

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR MBA STREAM**

|    |                                                                                                                                                                                                                                                                                          |                                                                 |             |                 |           |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> NASHIK DISTRICT MARATHA VIDYA PRASARAK SAMAJ'S INSTITUTE OF MANAGEMENT RESEARCH & TECHNOLOGY, NASHIK<br><b>Code:</b> MBI5113<br><b>Stream:</b> MBA<br><b>Year:</b> 2026-27<br><b>Location:</b> MVP Campus, Shivaji Nagar, Gangapur Road Nashik -02 |                                                                 |             |                 |           |
| 2  | Academic Year                                                                                                                                                                                                                                                                            | Fee Status                                                      | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                                            | No Upward Revision                                              | 49565       | 7435            | 57000     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                                            | Approved                                                        | 49565       | 7435            | 57000     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                                            | No Upward Revision                                              | 38158       | 5342            | 43500     |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                                            | Approved                                                        | 38158       | 5342            | 43500     |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                                            | No Upward Revision                                              | 59911       | 8089            | 68000     |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                                            | Approved                                                        | 59911       | 8089            | 68000     |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                                            | Approved                                                        | 59292       | 7708            | 67000     |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                                | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 65000</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :                                                                                                                                                                                                                                | 1986                                                            |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                | Y                                                               |             |                 |           |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                 | Expenditure incurred (in Rs.) |                                 |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|
|         |                                                                                                                                                                                                                                                                       | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                                | 3724795                       | 31040                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                     | 128784                        | 1073                            |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                          | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                  | <b>3853579</b>                | 32113                           |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                                      | 968506                        | 8071                            |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                        | 79956                         | 666                             |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                   | 0                             | 0                               |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                  | <b>4742129</b>                | 39518                           |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (142264) whichever is lower                                                                                                                        | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                          | <b>4742129</b>                | 39518                           |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                       | 474213                        | 3952                            |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2                                                                                                                                                                                                     | 71132                         | 593                             |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 7000 per student for total sanctioned intake<br>1. Usage Charges: 5500<br>2. Additional Usage Charges: 1500<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 840000                        | 7000                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 3500 per student for total sanctioned intake                                                                                                                                                                   | 0                             | 0                               |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                      | 417235                        | 3477                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                      | <b>6544709</b>                | 54539                           |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                  | 120                           |                                 |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                           | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(107+0+0+0+5+0)<br>(Excluding TFWS, J&K, and Repeaters)                                               | 112                           |                                 |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                          | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                        | 120                           |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                 | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                             | <b>54539</b>                  |                                 |

|        |                                                                                                                                                                                                                                                                                                                                                                                       |       |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 4.9.1  | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                                                                                             | 54539 |
| 4.10   | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                                                                                        | 5454  |
| 4.10.1 | Total fee (4.9.1 + 4.10)                                                                                                                                                                                                                                                                                                                                                              | 59993 |
| 4.10.2 | Credit for accreditation/quality improvement etc<br>NAAC Grade - B+(1091) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1091<br>Ph.D Holder - 53.85% - Add = 545<br>Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 273<br>Placement of students - 3% - Add = 0 | 1909  |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7363)) or Limited 15% of Tuition Fee(4.9.1- (8181)) whichever is less.                                                                                                                                                                                                                                                                          | 7363  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)                                                                                                                                                                                                                                                                                                                                                            | 61902 |

#### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No        | Income Head                                                   | Amount       |
|--------------|---------------------------------------------------------------|--------------|
| 1            | All Receipts other than above under whatsoever head collected | 9924         |
| 2            | Grant - Exam Remuneration / University pro-rata fee           | 2760         |
| 3            | Sale of Prospectors Brochure                                  | 40560        |
| 4            | Admission / Application Form Fees                             | 26712        |
| <b>Total</b> |                                                               | <b>79956</b> |

Date :- 31/10/2025

Place :- Nashik



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)